

Unique Sanction ID:- NTEP/IFD/GIA/R/2025-26/244

No.Z.28015/347/2018-TB (Pt.)

Government of India
Ministry of Health and Family Welfare
Department of Health and Family Welfare
(Central TB Division)

Jeevan Vihar Building,
3, Parliament Street, New Delhi – 110 001

Dated 10.12.2025.

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.

Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant supplied during 2025-26.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of commodity grant worth Rs. 270,09,42,000/- (Rupees two hundred seventy crores nine lakhs forty two thousand only) against the total Central subsidy allocated to the States covered under National TB Elimination Programme in the following States during the year 2025-26 as Commodity Grant as per detail attached at **Annexure - I**.

2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 46, 3601- Grants-in-Aid to State Governments (Major Head), 06-Centrally Sponsored Schemes (Sub-Major Head), 101- Central Assistance/Share (Minor Head), 16- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 1606 – Gross Budgetary Support (GBS), 160631- Grants in Aid General for the year 2025-26.	270,09,42,000/-	Demand No.46 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 – Direction & Administration (Minor Head) 11- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102-Procurement of Supplies and Materials 110270 – Deduct Recoveries for the year 2025-26.	270,09,42,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

Contd. at page No. 2.

(Dr. Bhawani Singh Kushwaha)
डी. बी. अ. अधिकारी/T. B. Officer
केन्द्रीय टी.बी. प्रभाग/Central TB Division
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार

4. The States/UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is released as per the DoE guidelines No. I-126/2/2022-ITD-CGA/54 dated 27.06.2025.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Budget under Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	Rs.	11825,01,00,000/-
b) Total Expenditure prior to this Sanction	Rs.	6116,55,02,600/-
c) Amount of the current Sanction (NTEP)	Rs.	270,09,42,000/-
d) Cumulative expenditure	Rs.	6386,64,44,600/-
e) Balance Budget after the current Sanction	Rs.	5438,36,55,400/-

6. This sanction issues with the concurrence of IFD vide CD No. C- 2586 dated 04.12.2025.

Yours sincerely

(Dr. Bhawani Singh Kushwaha)

(डॉ. भवानी सिंह कुशवाहा)

(Dr. Bhawani Singh Kushwaha)

टी. बी. ज. अधिकारी / T. B. Officer

केन्द्रीय टी.बी. प्रभाग / Central TB Division

स्वास्थ्य एवं परिवार कल्याण मंत्रालय

Ministry of Health & Family Welfare

भारत सरकार / Govt. of India

नई दिल्ली / New Delhi

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective States
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Budget Division, MoHFW
7. Sanction Folder

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2025-26 3601 Gen./Others

(Amount in Rupees)

Sl.No	State	CT TB Skin Test		Trunat Micro RTPCT Chips MTB		DSTB IP (Adults)	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Andhra Pradesh	8640	1,91,00,000/-	310000	20,81,00,000/-		
2	Bihar	9120	2,00,00,000/-	205000	13,73,00,000/-		
3	Chhattisgarh	2640	58,00,000/-	40000	2,68,00,000/-		
4	Goa	120	3,00,000/-	15000	1,00,32,000/-		
5	Gujarat	10680	2,21,00,000/-	175000	11,70,00,000/-		
6	Haryana	5040	1,10,00,000/-	70000	4,70,80,000/-		
7	Himachal Pradesh	7200	1,57,00,000/-	120000	8,03,24,000/-		
8	Jharkhand	4320	96,00,000/-	40000	2,68,00,000/-		
9	Karnataka	5520	1,22,00,000/-	280000	18,77,40,000/-	122553	2,56,89,000/-
10	Kerala	1680	36,00,000/-	183500	12,30,00,000/-		
11	Madhya Pradesh	14520	3,19,00,000/-	330000	22,11,00,000/-		
12	Maharashtra	20880	4,56,00,000/-	190000	12,74,20,000/-	186327	3,90,19,000/-
13	Odisha	6480	1,41,00,000/-	240500	16,14,00,000/-		
14	Punjab	3840	84,00,000/-	45550	3,06,10,000/-		
15	Rajasthan	11280	2,47,00,000/-	175000	12,19,00,000/-		
16	Tamil Nadu	9720	2,13,00,000/-	325000	21,83,00,000/-		
17	Uttar Pradesh	49320	10,77,99,000/-	203000	13,63,99,000/-		
18	Uttarakhand	1920	42,00,000/-	95000	6,36,00,000/-		
19	West Bengal	9480	2,06,00,000/-	50000	3,35,40,000/-	175500	3,67,90,000/-
20	Telangana	7200	1,56,00,000/-	160000	10,74,00,000/-		
	Total	189600	41,35,99,000/-	3552550	218,58,45,000/-	484380	10,14,98,000/-

(Amount in Rupees)

Sl.No	State	Grand Total
1	Andhra Pradesh	22,72,00,000/-
2	Bihar	15,73,00,000/-
3	Chhattisgarh	3,26,00,000/-
4	Goa	1,03,32,000/-
5	Gujarat	13,91,00,000/-
6	Haryana	5,80,80,000/-
7	Himachal Pradesh	9,60,24,000/-
8	Jharkhand	3,64,00,000/-
9	Karnataka	22,56,29,000/-
10	Kerala	12,66,00,000/-
11	Madhya Pradesh	25,30,00,000/-
12	Maharashtra	21,20,39,000/-
13	Odisha	17,55,00,000/-
14	Punjab	3,90,10,000/-
15	Rajasthan	14,66,00,000/-
16	Tamil Nadu	23,96,00,000/-
17	Uttar Pradesh	24,41,98,000/-
18	Uttarakhand	6,78,00,000/-
19	West Bengal	9,09,30,000/-
20	Telangana	12,30,00,000/-
	Total	270,09,42,000/-

(डॉ. भवानी सिंह कुशवाह)
 (Dr. Bhawani Singh Kushwaha)
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 Ministry of Health & Family Welfare
 भारत सरकार/Govt. of India
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